

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
3	06/28/10	Open	Action	05/27/10

Subject: Approval of Sacramento Regional Radio Communications System Licensing Agreement

ISSUE

Whether or not to approve the Sacramento Regional Radio Communications System Licensing Agreement.

RECOMMENDED ACTION

Adopt Resolution No. 10-06-____, Approving Sacramento Regional Radio Communications System Licensing Agreement.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	226,600.00
Budget Source:	Operating	Next FY:	\$	226,600.00
Funding Source:	Operating	Annualized:	\$	226,600.00
Cost Cntr/GL Acct(s) or Capital Project #:	CC 34 / GL 630026	Total Amount:	\$	2,500,000.00
Total Budget:	\$315,000.00			

DISCUSSION

On October 13, 1993, the Regional Transit Board of Directors approved joining the Sacramento Regional Radio Communications System (SRRCS), the County wide public safety radio system. Since that time, RT has successfully integrated its radio system into the County network and participated fully in the governance of the radio system. The current licensing agreement with the County expires on July 1, 2010. The new agreement will run until July 1, 2020.

As part of the agreement, participants share annual costs on the radio backbone maintenance and pay an operation fee to cover direct costs by the County of Sacramento. Fees are based on the County costs, multiplied by a ratio of radios used on the District's system that could vary each year, divided by the total number of radios used by all participants. The annual fee for RT on July 1, 2010 is \$226,600.00. In preparing this agreement, RT assumed a 2% growth rate in the number of radios utilized by RT beginning in year 3 and continuing through year 10.

Staff recommends approving the renewal of the Sacramento Regional Radio Communications System Licensing Agreement for ten years through July 1, 2020.

Approved:

Presented:

FINAL 6/22/10

General Manager/CEO

Chief Operating Officer

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RESOLUTION NO. 10-06-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 28, 2010

**APPROVAL OF SACRAMENTO REGIONAL RADIO COMMUNICATIONS SYSTEM
LICENSING AGREEMENT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Regional Transit Board of Directors, therein referred to as "RT," approves
the renewal of the Sacramento Regional Radio Communications System (SRRCS) for ten
years, through July 1, 2020.

STEVE MILLER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary